

# Nebraska Hospital Association DATABANK Comparative Report

Hospital Name:  
Contact Name:  
Contact Phone:

Nebraska Hospital Association  
3255 Salt Creek Circle, Suite 100  
Lincoln, NE 68504-4761  
Phone 402-742-8140

	Mar 2013 This Hospital	Mar 2012 This Hospital		Mar 2013 Nebraska State Wide	Mar 2012 Nebraska State Wide		Mar 2013 REG6 - Total NPGB	Mar 2012 REG6 - Total NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

## Inpatient Utilization Discharges

### Discharges

#### As a Percent of Total Discharges

##### By Payer

Medicare	58.59%	72.73%	-19.44%	42.97%	43.46%	-1.13%	45.61%	46.05%	-0.96%
Medicaid	12.12%	3.03%	300.00%	14.19%	14.11%	0.57%	14.49%	14.26%	1.61%
Self Pay	0.00%	0.00%	†	4.77%	5.36%	-11.01%	4.74%	4.88%	-2.87%
Other Payer Categories:									
Champus/Tricare	0.00%	0.00%	†	0.66%	0.67%	-1.49%	*	*	†
Managed Care	0.00%	0.00%	†	26.59%	26.51%	0.30%	*	*	†
Commercial	29.29%	24.24%	20.83%	6.99%	7.20%	-2.92%	*	*	†
Others	0.00%	0.00%	†	3.84%	2.67%	43.82%	*	*	†
Subtotal - Other Payer Categories	29.29%	24.24%	20.83%	38.08%	37.06%	2.75%	35.16%	34.81%	1.01%

##### By Levels of Service

Acute Care	88.89%	89.39%	-0.56%	93.20%	92.53%	0.72%	89.60%	89.52%	0.09%
Other Levels of Service:									
Swing Bed	11.11%	10.61%	4.71%	1.32%	1.16%	13.79%	*	*	†
Subacute/LTC	0.00%	0.00%	†	1.43%	1.51%	-5.30%	*	*	†
DPU	0.00%	0.00%	†	4.04%	4.79%	-15.66%	*	*	†
Subtotal - Other Levels of Service	11.11%	10.61%	4.71%	6.80%	7.47%	-8.97%	10.40%	10.48%	-0.76%

#### Number of Discharges

##### By Payer

Medicare	58	48	20.83%	4,976	5,414	-8.09%	17,809	19,570	-9.00%
Medicaid	12	2	500.00%	1,643	1,758	-6.54%	5,658	6,062	-6.66%
Self Pay	0	0	†	552	668	-17.37%	1,852	2,072	-10.62%
Other Payer Categories:									
Champus/Tricare	0	0	†	77	84	-8.33%	*	*	†
Managed Care	0	0	†	3,079	3,302	-6.75%	*	*	†
Commercial	29	16	81.25%	809	897	-9.81%	*	*	†
Others	0	0	†	445	333	33.63%	*	*	†
Subtotal - Other Payer Categories	29	16	81.25%	4,410	4,616	-4.46%	13,727	14,796	-7.22%
<b>Total</b>	<b>99</b>	<b>66</b>	<b>50.00%</b>	<b>11,581</b>	<b>12,456</b>	<b>-7.02%</b>	<b>39,046</b>	<b>42,500</b>	<b>-8.13%</b>

##### By Levels of Service

Acute Care	88	59	49.15%	10,794	11,526	-6.35%	34,985	38,046	-8.05%
Other Levels of Service:									
Swing Bed	11	7	57.14%	153	145	5.52%	*	*	†
Subacute/LTC	0	0	†	166	188	-11.70%	*	*	†
DPU	0	0	†	468	597	-21.61%	*	*	†
Subtotal - Other Levels of Service	11	7	57.14%	787	930	-15.38%	4,061	4,454	-8.82%
<b>Total</b>	<b>99</b>	<b>66</b>	<b>50.00%</b>	<b>11,581</b>	<b>12,456</b>	<b>-7.02%</b>	<b>39,046</b>	<b>42,500</b>	<b>-8.13%</b>

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	This	This		Nebraska	Nebraska		REG6 - Total	REG6 - Total	
	Hospital	Hospital		State Wide	State Wide		NPGB	NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

### Peer Group Averages

#### By Payer

Medicare	58	48	20.83%	146	159	-8.18%	139	153	-9.15%
Medicaid	12	2	500.00%	61	61	0.00%	53	53	0.00%
Self Pay	0	0	†	23	26	-11.54%	20	20	0.00%
Other Payer Categories:									
Champus/Tricare	0	0	†	13	14	-7.14%	*	*	†
Managed Care	0	0	†	171	183	-6.56%	*	*	†
Commercial	29	16	81.25%	30	32	-6.25%	*	*	†
Others	0	0	†	26	22	18.18%	*	*	†
Subtotal - Other Payer Categories	29	16	81.25%	240	252	-4.76%	304	326	-6.75%
<b>Total</b>	<b>99</b>	<b>66</b>	<b>50.00%</b>	<b>341</b>	<b>366</b>	<b>-6.83%</b>	<b>305</b>	<b>332</b>	<b>-8.13%</b>

#### By Levels of Service

Acute Care	88	59	49.15%	317	339	-6.49%	273	297	-8.08%
Other Levels of Service:									
Swing Bed	11	7	57.14%	8	8	0.00%	*	*	†
Subacute/LTC	0	0	†	12	13	-7.69%	*	*	†
DPU	0	0	†	94	119	-21.01%	*	*	†
Subtotal - Other Levels of Service	11	7	57.14%	114	141	-19.15%	118	130	-9.23%
<b>Total</b>	<b>99</b>	<b>66</b>	<b>50.00%</b>	<b>341</b>	<b>366</b>	<b>-6.83%</b>	<b>305</b>	<b>332</b>	<b>-8.13%</b>

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Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

## Inpatient Utilization Patient Days

### Patient Days

#### As a Percent of Total Patient Days

##### By Payer

Medicare	56.66%	74.62%	-24.07%	42.66%	42.36%	0.71%	42.97%	43.34%	-0.85%
Medicaid	9.63%	6.06%	58.91%	19.55%	18.76%	4.21%	18.99%	18.19%	4.40%
Self Pay	0.00%	0.00%	†	9.70%	10.95%	-11.42%	12.76%	12.77%	-0.08%
Other Payer Categories:									
Champus/Tricare	0.00%	0.00%	†	0.55%	0.45%	22.22%	*	*	†
Managed Care	0.00%	0.00%	†	19.71%	20.38%	-3.29%	*	*	†
Commercial	33.71%	19.32%	74.48%	4.67%	4.98%	-6.22%	*	*	†
Others	0.00%	0.00%	†	3.17%	2.12%	49.53%	*	*	†
Subtotal - Other Payer Categories	33.71%	19.32%	74.48%	28.09%	27.93%	0.57%	25.28%	25.70%	-1.63%

##### By Levels of Service

Acute Care	74.50%	71.59%	4.06%	74.24%	73.02%	1.67%	66.29%	66.67%	-0.57%
Other Levels of Service:									
Swing Bed	25.50%	28.41%	-10.24%	2.05%	2.38%	-13.87%	*	*	†
Subacute/LTC	0.00%	0.00%	†	17.91%	18.36%	-2.45%	*	*	†
DPU	0.00%	0.00%	†	5.80%	6.23%	-6.90%	*	*	†
Subtotal - Other Levels of Service	25.50%	28.41%	-10.24%	25.76%	26.98%	-4.52%	33.71%	33.33%	1.14%

#### Number of Patient Days

##### By Payer

Medicare	200	197	1.52%	27,772	29,082	-4.50%	95,344	101,322	-5.90%
Medicaid	34	16	112.50%	12,725	12,882	-1.22%	42,129	42,519	-0.92%
Self Pay	0	0	†	6,315	7,519	-16.01%	28,310	29,855	-5.18%
Other Payer Categories:									
Champus/Tricare	0	0	†	360	308	16.88%	*	*	†
Managed Care	0	0	†	12,830	13,996	-8.33%	*	*	†
Commercial	119	51	133.33%	3,037	3,418	-11.15%	*	*	†
Others	0	0	†	2,061	1,456	41.55%	*	*	†
Subtotal - Other Payer Categories	119	51	133.33%	18,288	19,178	-4.64%	56,084	60,095	-6.67%
<b>Total</b>	<b>353</b>	<b>264</b>	<b>33.71%</b>	<b>65,100</b>	<b>68,661</b>	<b>-5.19%</b>	<b>221,867</b>	<b>233,791</b>	<b>-5.10%</b>

##### By Levels of Service

Acute Care	263	189	39.15%	48,332	50,137	-3.60%	147,074	155,875	-5.65%
Other Levels of Service:									
Swing Bed	90	75	20.00%	1,332	1,637	-18.63%	*	*	†
Subacute/LTC	0	0	†	11,660	12,609	-7.53%	*	*	†
DPU	0	0	†	3,776	4,278	-11.73%	*	*	†
Subtotal - Other Levels of Service	90	75	20.00%	16,768	18,524	-9.48%	74,793	77,916	-4.01%
<b>Total</b>	<b>353</b>	<b>264</b>	<b>33.71%</b>	<b>65,100</b>	<b>68,661</b>	<b>-5.19%</b>	<b>221,867</b>	<b>233,791</b>	<b>-5.10%</b>

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	This	This		Nebraska	Nebraska		REG6 - Total	REG6 - Total	
	Hospital	Hospital		State Wide	State Wide		NPGB	NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

### Peer Group Averages

#### By Payer

Medicare	200	197	1.52%	817	855	-4.44%	745	792	-5.93%
Medicaid	34	16	112.50%	454	444	2.25%	380	360	5.56%
Self Pay	0	0	†	234	269	-13.01%	289	284	1.76%
Other Payer Categories:									
Champus/Tricare	0	0	†	60	51	17.65%	*	*	†
Managed Care	0	0	†	713	778	-8.35%	*	*	†
Commercial	119	51	133.33%	112	122	-8.20%	*	*	†
Others	0	0	†	121	97	24.74%	*	*	†
Subtotal - Other Payer Categories	119	51	133.33%	1,006	1,048	-4.01%	1,231	1,338	-8.00%
<b>Total / Averages</b>	<b>353</b>	<b>264</b>	<b>33.71%</b>	<b>1,915</b>	<b>2,019</b>	<b>-5.15%</b>	<b>1,733</b>	<b>1,826</b>	<b>-5.09%</b>

#### By Levels of Service

Acute Care	263	189	39.15%	1,422	1,475	-3.59%	1,149	1,218	-5.67%
Other Levels of Service:									
Swing Bed	90	75	20.00%	67	86	-22.09%	*	*	†
Subacute/LTC	0	0	†	729	901	-19.09%	*	*	†
DPU	0	0	†	755	856	-11.80%	*	*	†
Subtotal - Other Levels of Service	90	75	20.00%	1,551	1,842	-15.80%	1,877	2,020	-7.08%
<b>Total / Averages</b>	<b>353</b>	<b>264</b>	<b>33.71%</b>	<b>1,915</b>	<b>2,019</b>	<b>-5.15%</b>	<b>1,733</b>	<b>1,826</b>	<b>-5.09%</b>

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Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

### Inpatient Utilization

#### Average Daily Census

##### By Payer

Medicare	6.45	6.35	1.57%	26.35	27.59	-4.49%	24.03	25.53	-5.88%
Medicaid	1.10	0.52	111.54%	14.66	14.33	2.30%	12.24	11.62	5.34%
Self Pay	0.00	0.00	†	7.54	8.66	-12.93%	9.32	9.17	1.64%
Other Payer Categories:									
Champus/Tricare	0.00	0.00	†	1.94	1.66	16.87%	*	*	†
Managed Care	0.00	0.00	†	22.99	25.08	-8.33%	*	*	†
Commercial	3.84	1.65	132.73%	3.63	3.94	-7.87%	*	*	†
Others	0.00	0.00	†	3.91	3.13	24.92%	*	*	†
Subtotal - Other Payer Categories	3.84	1.65	132.73%	32.47	33.81	-3.96%	39.72	43.15	-7.95%
<b>Total / Averages</b>	<b>11.39</b>	<b>8.52</b>	<b>33.69%</b>	<b>61.76</b>	<b>65.14</b>	<b>-5.19%</b>	<b>55.91</b>	<b>58.92</b>	<b>-5.11%</b>

##### By Levels of Service

Acute Care	8.48	6.10	39.02%	45.86	47.57	-3.59%	37.07	39.28	-5.63%
Other Levels of Service:									
Swing Bed	2.90	2.42	19.83%	2.15	2.78	-22.66%	*	*	†
Subacute/LTC	0.00	0.00	†	23.51	29.05	-19.07%	*	*	†
DPU	0.00	0.00	†	24.36	27.60	-11.74%	*	*	†
Subtotal - Other Levels of Service	2.90	2.42	19.83%	50.02	59.43	-15.83%	60.56	65.16	-7.06%
<b>Total / Averages</b>	<b>11.39</b>	<b>8.52</b>	<b>33.69%</b>	<b>61.76</b>	<b>65.14</b>	<b>-5.19%</b>	<b>55.91</b>	<b>58.92</b>	<b>-5.11%</b>

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Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

### Average Length of Stay

#### All Patients

##### By Payer

Medicare	3.45	4.10	-15.85%	5.58	5.37	3.91%	5.35	5.18	3.28%
Medicaid	2.83	8.00	-64.63%	7.47	7.33	1.91%	7.18	6.78	5.90%
Self Pay	†	†	†	10.17	10.45	-2.68%	14.19	14.00	1.36%
Other Payer Categories:									
Champus/Tricare	†	†	†	4.68	3.67	27.52%	*	*	†
Managed Care	†	†	†	4.17	4.24	-1.65%	*	*	†
Commercial	4.10	3.19	28.53%	3.75	3.81	-1.57%	*	*	†
Others	†	†	†	4.63	4.37	5.95%	*	*	†
Subtotal - Other Payer Categories	4.10	3.19	28.53%	4.19	4.16	0.72%	4.06	4.11	-1.22%
<b>Total</b>	<b>3.57</b>	<b>4.00</b>	<b>-10.75%</b>	<b>5.62</b>	<b>5.51</b>	<b>2.00%</b>	<b>5.68</b>	<b>5.50</b>	<b>3.27%</b>

##### By Levels of Service

Acute Care	2.99	3.20	-6.56%	4.48	4.35	2.99%	4.20	4.10	2.44%
Other Levels of Service:									
Swing Bed	8.18	10.71	-23.62%	8.27	10.70	-22.71%	*	*	†
Subacute/LTC	†	†	†	61.46	67.07	-8.36%	*	*	†
DPU	†	†	†	8.07	7.17	12.55%	*	*	†
Subtotal - Other Levels of Service	8.18	10.71	-23.62%	13.66	13.08	4.43%	15.91	15.55	2.32%
<b>Total / Averages</b>	<b>3.57</b>	<b>4.00</b>	<b>-10.75%</b>	<b>5.62</b>	<b>5.51</b>	<b>2.00%</b>	<b>5.68</b>	<b>5.50</b>	<b>3.27%</b>

#### Acute Care

##### By Payer

Medicare	2.63	2.95	-10.85%	4.98	4.68	6.41%	4.74	4.51	5.10%
Medicaid	2.83	8.00	-64.63%	4.70	4.54	3.52%	4.15	3.89	6.68%
Self Pay	†	†	†	4.19	3.93	6.62%	3.23	3.37	-4.15%
Other Payer Categories:									
Champus/Tricare	†	†	†	4.60	3.70	24.32%	*	*	†
Managed Care	†	†	†	4.04	4.09	-1.22%	*	*	†
Commercial	3.80	3.27	16.21%	3.80	3.61	5.26%	*	*	†
Others	†	†	†	3.05	3.68	-16.89%	*	*	†
Subtotal - Other Payer Categories	3.80	3.27	16.21%	3.93	3.97	-1.01%	*	*	†
<b>Total / Averages</b>	<b>2.99</b>	<b>3.20</b>	<b>-6.56%</b>	<b>4.48</b>	<b>4.35</b>	<b>2.99%</b>	<b>4.20</b>	<b>4.10</b>	<b>2.44%</b>

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### Other Utilization Statistics

Inpatient Surgeries as a Percent of Total Surgeries	7.86%	7.98%	-1.50%	32.05%	32.45%	-1.23%	24.81%	25.52%	-2.78%
Outpatient Surgeries as a Percent of Total Surgeries	92.14%	92.02%	0.13%	67.95%	67.55%	0.59%	75.19%	74.48%	0.95%
<b>Total Surgeries (Avg. for Peer Group)</b>	<b>140</b>	<b>163</b>	<b>-14.11%</b>	<b>383</b>	<b>404</b>	<b>-5.20%</b>	<b>344</b>	<b>372</b>	<b>-7.53%</b>

### Peer Group Averages

Inpatient Surgeries	11	13	-15.38%	141	140	0.71%	95	106	-10.38%
Inpatient Surgeries as a Percent of Total Discharges	11.11%	19.70%	-43.60%	31.55%	32.61%	-3.25%	25.93%	26.60%	-2.52%
Births	15	14	7.14%	62	60	3.33%	50	48	4.17%
Births as a Percent of Total Discharges	15.15%	21.21%	-28.57%	12.77%	12.07%	5.80%	11.72%	10.68%	9.74%
Newborn Patient Days	42	35	20.00%	176	166	6.02%	118	111	6.31%
Newborn Patient Days as a Percent of Total Patient Days	11.90%	13.26%	-10.26%	6.48%	6.03%	7.46%	4.89%	4.50%	8.67%
Newborn Length of Stay	2.80	2.50	12.00%	2.85	2.75	3.64%	2.37	2.32	2.16%
Inpatient Admissions from Emergency Department	80	67	19.40%	166	189	-12.17%	168	180	-6.67%

### Outpatient Visits as a Percent of Total

Emergency Department Visits	6.74%	6.06%	11.22%	9.32%	9.97%	-6.52%	9.52%	9.72%	-2.06%
Ambulatory Surgery Visits	1.22%	1.36%	-10.29%	2.73%	2.86%	-4.55%	2.56%	2.59%	-1.16%
Observation Visits	0.08%	0.39%	-79.49%	1.16%	1.14%	1.75%	1.02%	0.98%	4.08%
Home Health Visits	6.03%	5.45%	10.64%	5.01%	5.00%	0.20%	4.52%	6.70%	-32.54%
All Other Visits	85.94%	86.74%	-0.92%	81.79%	81.02%	0.95%	82.38%	80.01%	2.96%

### Peer Group Averages

Emergency Department Visits	711	671	5.96%	778	866	-10.16%	890	968	-8.06%
Ambulatory Surgery Visits	129	150	-14.00%	242	264	-8.33%	249	266	-6.39%
Observation Visits	8	43	-81.40%	114	117	-2.56%	100	104	-3.85%
Home Health Visits	636	603	5.47%	711	739	-3.79%	819	1,255	-34.74%
All Other Visits	9,068	9,598	-5.52%	7,740	7,976	-2.96%	8,082	8,430	-4.13%
<b>Total Outpatient Visits / Averages</b>	<b>10,552</b>	<b>11,065</b>	<b>-4.64%</b>	<b>8,351</b>	<b>8,686</b>	<b>-3.86%</b>	<b>9,351</b>	<b>9,960</b>	<b>-6.11%</b>

# Nebraska Hospital Association DATABANK Comparative Report

Hospital Name:  
Contact Name:  
Contact Phone:

Nebraska Hospital Association  
3255 Salt Creek Circle, Suite 100  
Lincoln, NE 68504-4761  
Phone 402-742-8140

	Mar 2013 This Hospital	Mar 2012 This Hospital		Mar 2013 Nebraska State Wide	Mar 2012 Nebraska State Wide		Mar 2013 REG6 - Total NPGB	Mar 2012 REG6 - Total NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

## Financial Data

### Inpatient Charges

#### Inpatient Charge Per Patient Day

#### Acute Care

##### By Payer

Medicare	\$7,456	\$5,039	47.97%	\$7,705	\$7,457	3.33%	\$6,865	\$6,577	4.38%
Medicaid	\$4,169	\$7,777	-46.39%	\$6,943	\$6,017	15.39%	\$5,860	\$5,787	1.26%
Self Pay	†	†	†	\$8,395	\$6,827	22.97%	\$8,964	\$7,424	20.74%
Other Payer Categories:									
Champus/Tricare	†	†	†	\$9,057	\$6,606	37.10%	*	*	†
Managed Care	†	†	†	\$8,000	\$8,037	-0.46%	*	*	†
Commercial	\$4,824	\$9,462	-49.02%	\$6,917	\$6,863	0.79%	*	*	†
Others	†	†	†	\$4,290	\$6,438	-33.36%	*	*	†
Subtotal - Other Payer Categories	\$5,624	\$11,584	-51.45%	\$8,545	\$8,588	-0.50%	\$8,744	\$8,175	6.96%
<b>Total</b>	<b>\$6,369</b>	<b>\$6,967</b>	<b>-8.58%</b>	<b>\$7,574</b>	<b>\$7,312</b>	<b>3.58%</b>	<b>\$7,093</b>	<b>\$6,762</b>	<b>4.90%</b>

#### All Patients

##### By Payer

Medicare	\$5,353	\$3,321	61.19%	\$6,662	\$6,310	5.58%	\$5,762	\$5,505	4.67%
Medicaid	\$4,169	\$8,145	-48.82%	\$4,064	\$3,682	10.37%	\$3,101	\$3,100	0.03%
Self Pay	†	†	†	\$2,690	\$2,269	18.55%	\$1,844	\$1,608	14.68%
Other Payer Categories:									
Champus/Tricare	†	†	†	\$8,810	\$6,568	34.14%	*	*	†
Managed Care	†	†	†	\$8,021	\$7,696	4.22%	*	*	†
Commercial	\$3,851	\$9,521	-59.55%	\$6,665	\$6,390	4.30%	*	*	†
Others	†	†	†	\$2,822	\$4,870	-42.05%	*	*	†
Subtotal - Other Payer Categories	\$3,851	\$9,900	-61.10%	\$7,225	\$7,231	-0.08%	*	*	†
<b>Total</b>	<b>\$4,948</b>	<b>\$5,224</b>	<b>-5.28%</b>	<b>\$5,927</b>	<b>\$5,631</b>	<b>5.26%</b>	<b>\$5,011</b>	<b>\$4,806</b>	<b>4.27%</b>

#### All Patients

##### By Levels of Service

Acute Care	\$6,369	\$6,967	-8.58%	\$7,574	\$7,312	3.58%	\$7,093	\$6,762	4.90%
Other Levels of Service:									
Swing Bed	\$795	\$830	-4.22%	\$1,502	\$1,381	8.76%	*	*	†
Subacute/LTC	†	†	†	\$473	\$469	0.85%	*	*	†
DPU	†	†	†	\$3,256	\$2,774	17.38%	*	*	†
Subtotal - Other Levels of Service	\$795	\$830	-4.22%	\$1,181	\$1,082	9.15%	\$916	\$893	2.58%
<b>Total</b>	<b>\$4,948</b>	<b>\$5,224</b>	<b>-5.28%</b>	<b>\$5,927</b>	<b>\$5,631</b>	<b>5.26%</b>	<b>\$5,011</b>	<b>\$4,806</b>	<b>4.27%</b>



# Nebraska Hospital Association DATABANK Comparative Report

Hospital Name:  
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Nebraska Hospital Association  
3255 Salt Creek Circle, Suite 100  
Lincoln, NE 68504-4761  
Phone 402-742-8140

	Mar 2013	Mar 2012		Mar 2013	Mar 2012		Mar 2013	Mar 2012	
	This Hospital	This Hospital		Nebraska State Wide	Nebraska State Wide		REG6 - Total NPGB	REG6 - Total NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

### Inpatient Charges

#### Inpatient Charge Per Stay

#### Acute Care

##### By Payer

Medicare	\$19,591	\$14,876	31.70%	\$38,376	\$34,871	10.05%	\$32,528	\$29,885	8.84%
Medicaid	\$11,812	\$62,217	-81.01%	\$32,600	\$27,322	19.32%	\$24,069	\$22,498	6.98%
Self Pay	†	†	†	\$35,144	\$26,865	30.82%	\$29,321	\$24,758	18.43%
<u>Other Payer Categories:</u>									
Champus/Tricare	†	†	†	\$41,660	\$24,408	70.68%	*	*	†
Managed Care	†	†	†	\$32,313	\$32,873	-1.70%	*	*	†
Commercial	\$18,330	\$30,909	-40.70%	\$25,300	\$24,774	2.12%	*	*	†
Others	†	†	†	\$13,072	\$23,660	-44.75%	*	*	†
Subtotal - Other Payer Categories	\$21,371	\$37,840	-43.52%	\$33,198	\$34,030	-2.44%	\$32,105	\$30,206	6.29%
<b>Total</b>	<b>\$19,036</b>	<b>\$22,319</b>	<b>-14.71%</b>	<b>\$33,912</b>	<b>\$31,807</b>	<b>6.62%</b>	<b>\$29,820</b>	<b>\$27,703</b>	<b>7.64%</b>

#### All Patients

##### By Payer

Medicare	\$18,460	\$13,632	35.42%	\$37,184	\$33,893	9.71%	\$30,846	\$28,500	8.23%
Medicaid	\$11,812	\$65,158	-81.87%	\$31,472	\$26,977	16.66%	\$23,090	\$21,746	6.18%
Self Pay	†	†	†	\$30,773	\$25,536	20.51%	\$28,182	\$23,164	21.66%
<u>Other Payer Categories:</u>									
Champus/Tricare	†	†	†	\$41,190	\$24,083	71.03%	*	*	†
Managed Care	†	†	†	\$33,422	\$32,622	2.45%	*	*	†
Commercial	\$15,801	\$30,347	-47.93%	\$25,022	\$24,348	2.77%	*	*	†
Others	†	†	†	\$13,070	\$21,292	-38.62%	*	*	†
Subtotal - Other Payer Categories	\$15,801	\$31,557	-49.93%	\$29,963	\$30,041	-0.26%	*	*	†
<b>Total</b>	<b>\$17,644</b>	<b>\$20,895</b>	<b>-15.56%</b>	<b>\$33,318</b>	<b>\$31,041</b>	<b>7.34%</b>	<b>\$28,474</b>	<b>\$26,437</b>	<b>7.71%</b>

##### By Levels of Service

Acute Care	\$19,036	\$22,319	-14.71%	\$33,912	\$31,807	6.62%	\$29,820	\$27,703	7.64%
<u>Other Levels of Service:</u>									
Swing Bed	\$6,505	\$8,894	-26.86%	\$13,074	\$15,586	-16.12%	*	*	†
Subacute/LTC	†	†	†	\$33,236	\$31,458	5.65%	*	*	†
DPU	†	†	†	\$26,267	\$19,880	32.13%	*	*	†
Subtotal - Other Levels of Service	\$6,505	\$8,894	-26.86%	\$25,172	\$21,551	16.80%	\$16,879	\$15,629	8.00%
<b>Total</b>	<b>\$17,644</b>	<b>\$20,895</b>	<b>-15.56%</b>	<b>\$33,318</b>	<b>\$31,041</b>	<b>7.34%</b>	<b>\$28,474</b>	<b>\$26,437</b>	<b>7.71%</b>

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Nebraska Hospital Association  
3255 Salt Creek Circle, Suite 100  
Lincoln, NE 68504-4761  
Phone 402-742-8140

	Mar 2013	Mar 2012		Mar 2013	Mar 2012		Mar 2013	Mar 2012	
	This	This		Nebraska	Nebraska		REG6 - Total	REG6 - Total	
	Hospital	Hospital		State Wide	State Wide		NPGB	NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

### Inpatient Charges As a Percent of Total Inpatient Charges

#### By Payer

Medicare	61.30%	47.45%	29.19%	47.95%	47.46%	1.03%	49.41%	49.64%	-0.46%
Medicaid	8.12%	9.45%	-14.07%	13.40%	12.27%	9.21%	11.75%	11.73%	0.17%
Self Pay	4.35%	6.49%	-32.97%	4.40%	4.41%	-0.23%	4.69%	4.27%	9.84%
Other Payer Categories:									
Champus/Tricare	0.00%	0.00%	†	0.82%	0.52%	57.69%	*	*	†
Managed Care	0.00%	0.00%	†	26.67%	27.86%	-4.27%	*	*	†
Commercial	26.23%	35.21%	-25.50%	5.25%	5.65%	-7.08%	*	*	†
Others	0.00%	1.40%	-100.00%	1.51%	1.83%	-17.49%	*	*	†
Subtotal - Other Payer Categories	26.23%	36.61%	-28.35%	34.24%	35.86%	-4.52%	*	*	†

#### By Levels of Service

Acute Care	95.90%	95.49%	0.43%	94.87%	94.82%	0.05%	93.83%	93.80%	0.03%
Other Levels of Service:									
Swing Bed	4.10%	4.51%	-9.09%	0.52%	0.58%	-10.34%	*	*	†
Subacute/LTC	0.00%	0.00%	†	1.43%	1.53%	-6.54%	*	*	†
DPU	0.00%	0.00%	†	3.19%	3.07%	3.91%	*	*	†
Subtotal - Other Levels of Service	4.10%	4.51%	-9.09%	5.13%	5.18%	-0.97%	6.17%	6.20%	-0.48%

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	This	This		Nebraska	Nebraska		REG6 - Total	REG6 - Total	
	Hospital	Hospital		State Wide	State Wide		NPGB	NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

**Acute Outpatient & Home  
Health Charges as a Percent  
of Total Outpatient Charges**

**By Payer (Outpatient Only)**

Medicare	46.77%	47.45%	-1.43%	36.32%	35.77%	1.54%	35.90%	35.53%	1.04%
Medicaid	10.06%	9.45%	6.46%	10.09%	10.30%	-2.04%	10.97%	10.98%	-0.09%
Self Pay	5.10%	6.49%	-21.42%	5.50%	5.41%	1.66%	4.57%	4.59%	-0.44%
Other Payer Categories:									
Champus/Tricare	0.00%	0.00%	†	0.97%	1.05%	-7.62%	*	*	†
Managed Care	0.00%	0.00%	†	34.18%	34.55%	-1.07%	*	*	†
Commercial	36.61%	35.21%	3.98%	9.26%	9.29%	-0.32%	*	*	†
Others	1.45%	1.40%	3.57%	3.69%	3.62%	1.93%	*	*	†
Subtotal - Other Payer Categories	38.07%	36.61%	3.99%	48.10%	48.51%	-0.85%	*	*	†

**By Levels of Service (Outpatient Only)**

Acute Care	97.27%	97.77%	-0.51%	98.37%	97.97%	0.41%	98.88%	98.68%	0.20%
Home Health	2.73%	2.23%	22.42%	1.63%	2.03%	-19.70%	1.12%	1.32%	-15.15%

**Other Outpatient Statistics**

Outpatient Charges as a Percent of Total Patient Charges	74.56%	78.05%	-4.47%	46.69%	46.76%	-0.15%	51.55%	50.95%	1.18%
Outpatient Charge per Visit	\$485	\$443	9.48%	\$1,190	\$1,150	3.48%	\$988	\$915	7.98%
Home Health Agency Charge per Visit	\$220	\$181	21.55%	\$387	\$466	-16.95%	\$244	\$181	34.81%

**As a Percent of Total Patient Charges**

**By Payer**

Medicare	50.47%	47.45%	6.36%	42.52%	41.99%	1.26%	42.44%	42.45%	-0.02%
Medicaid	9.57%	9.45%	1.27%	11.85%	11.35%	4.41%	11.35%	11.35%	0.00%
Self Pay	4.91%	6.49%	-24.35%	4.91%	4.88%	0.61%	4.63%	4.43%	4.51%
Other Payer Categories:									
Champus/Tricare	0.00%	0.00%	†	0.89%	0.77%	15.58%	*	*	†
Managed Care	0.00%	0.00%	†	30.17%	30.99%	-2.65%	*	*	†
Commercial	33.97%	35.21%	-3.52%	7.12%	7.35%	-3.13%	*	*	†
Others	1.08%	1.40%	-22.86%	2.53%	2.67%	-5.24%	*	*	†
Subtotal - Other Payer Categories	35.06%	36.61%	-4.23%	40.71%	41.78%	-2.56%	41.58%	41.76%	-0.43%

**By Levels of Service**

Acute Care - Inpatient	24.40%	20.96%	16.41%	50.57%	50.48%	0.18%	45.46%	46.02%	-1.22%
Acute Care - Outpatient	72.52%	76.31%	-4.97%	45.94%	45.81%	0.28%	50.97%	50.27%	1.39%
Home Health	2.04%	1.74%	17.24%	0.76%	0.95%	-20.00%	0.58%	0.67%	-13.43%
Other Levels of Service:									
Swing Bed	1.04%	0.99%	5.05%	0.28%	0.31%	-9.68%	*	*	†
Subacute/LTC	0.00%	0.00%	†	0.76%	0.81%	-6.17%	*	*	†
DPU	0.00%	0.00%	†	1.70%	1.63%	4.29%	*	*	†
Subtotal - Other Levels of Service	1.04%	0.99%	5.05%	2.74%	2.76%	-0.72%	2.99%	3.04%	-1.64%

# Nebraska Hospital Association DATABANK Comparative Report

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	Mar 2013	Mar 2012		Mar 2013	Mar 2012		Mar 2013	Mar 2012	
	This	This		Nebraska	Nebraska		REG6 - Total	REG6 - Total	
	Hospital	Hospital		State Wide	State Wide		NPGB	NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

## Uncollected Charges

### Average Total Contractual Allowances

#### By Payer

Medicare	\$1,199,331	\$1,301,508	-7.85%	\$6,442,296	\$6,292,440	2.38%	\$5,151,678	\$5,028,959	2.44%
Medicaid	\$315,623	\$214,535	47.12%	\$1,847,033	\$1,782,936	3.60%	\$1,401,193	\$1,403,938	-0.20%
Self Pay	\$0	\$0	†	\$448,618	\$451,740	-0.69%	\$256,703	\$230,836	11.21%
Other Payer Categories:									
Champus/Tricare	\$0	\$25,024	-100.00%	\$326,402	\$312,006	4.61%	*	*	†
Managed Care	\$0	\$0	†	\$4,742,670	\$5,083,044	-6.70%	*	*	†
Commercial	\$372,999	\$271,604	37.33%	\$453,455	\$422,278	7.38%	*	*	†
Others	\$0	\$146,204	-100.00%	\$108,293	\$125,154	-13.47%	*	*	†
Subtotal - Other Payer Categories	\$372,999	\$442,832	-15.77%	\$5,630,820	\$5,942,482	-5.24%	\$8,577,778	\$8,742,166	-1.88%
<b>Total / Averages</b>	<b>\$1,887,953</b>	<b>\$1,958,875</b>	<b>-3.62%</b>	<b>\$11,799,256</b>	<b>\$11,885,737</b>	<b>-0.73%</b>	<b>\$10,339,257</b>	<b>\$10,170,053</b>	<b>1.66%</b>

### Total Contractual Allowances as a Percent of Total RELATED Payer Charges and Collected Charges

#### By Payer

Medicare	34.61%	43.66%	-20.73%	71.17%	70.15%	1.45%	67.70%	66.20%	2.27%
Medicare Collected Charges	65.39%	56.34%	16.06%	28.83%	29.85%	-3.42%	32.30%	33.80%	-4.44%
Medicaid	48.04%	36.13%	32.96%	73.19%	73.55%	-0.49%	68.88%	69.13%	-0.36%
Medicaid Collected Charges	51.96%	63.87%	-18.65%	26.81%	26.45%	1.36%	31.12%	30.87%	0.81%
Self Pay	0.00%	0.00%	†	23.96%	22.95%	4.40%	14.49%	13.18%	9.94%
Self Pay Collected Charges	100.00%	100.00%	0.00%	76.04%	77.05%	-1.31%	85.51%	86.82%	-1.51%
Other Payer Categories:									
Champus/Tricare	†	†	†	65.69%	66.98%	-1.93%	*	*	†
Champus/Tricare Collected Charges	†	†	†	34.31%	33.02%	3.91%	*	*	†
Managed Care	†	†	†	41.26%	45.17%	-8.66%	*	*	†
Managed Care Collected Charges	†	†	†	58.74%	54.83%	7.13%	*	*	†
Commercial	15.99%	12.28%	30.21%	28.16%	25.31%	11.26%	*	*	†
Commercial Collected Charges	84.01%	87.72%	-4.23%	71.84%	74.69%	-3.82%	*	*	†
Others	0.00%	165.81%	-100.00%	10.65%	12.90%	-17.44%	*	*	†
Others	100.00%	-65.81%	251.95%	89.35%	87.10%	2.58%	*	*	†
Subtotal - Other Payer Categories	15.50%	19.25%	-19.48%	37.60%	40.02%	-6.05%	49.18%	48.61%	1.17%
Subtotal - Other Payer Categories Collected Charges	84.50%	80.75%	4.64%	62.40%	59.98%	4.03%	50.82%	51.39%	-1.11%
<b>Total</b>	<b>27.50%</b>	<b>31.17%</b>	<b>-11.77%</b>	<b>55.42%</b>	<b>55.65%</b>	<b>-0.41%</b>	<b>57.67%</b>	<b>56.83%</b>	<b>1.48%</b>
<b>Total Collected Charges</b>	<b>72.50%</b>	<b>68.83%</b>	<b>5.33%</b>	<b>44.58%</b>	<b>44.35%</b>	<b>0.52%</b>	<b>42.33%</b>	<b>43.17%</b>	<b>-1.95%</b>

Average Charity Care	\$171,893	\$164,602	4.43%	\$455,344	\$541,850	-15.96%	\$373,836	\$379,535	-1.50%
Charity Care as a Percent of Gross Patient Charges	2.50%	2.62%	-4.58%	2.01%	2.46%	-18.29%	1.99%	2.02%	-1.49%

Average Bad Debt	\$195,275	\$163,577	19.38%	\$468,978	\$264,215	77.50%	\$323,659	\$305,076	6.09%
Bad Debt as a Percent of Gross Patient Charges	2.84%	2.60%	9.23%	2.01%	1.16%	73.28%	1.73%	1.66%	4.22%

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Phone 402-742-8140

	Mar 2013 This Hospital	Mar 2012 This Hospital		Mar 2013 Nebraska State Wide	Mar 2012 Nebraska State Wide		Mar 2013 REG6 - Total NPGB	Mar 2012 REG6 - Total NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference
<b>Operating Revenue</b>									

<b>Average Collected Charges (Net Patient Revenue)</b>	<b>\$4,611,029</b>	<b>\$3,996,446</b>	<b>15.38%</b>	<b>\$8,566,656</b>	<b>\$8,667,935</b>	<b>-1.17%</b>	<b>\$6,890,674</b>	<b>\$7,039,805</b>	<b>-2.12%</b>
<b>Collected Charges (Net Patient Revenue) as a Percent of Gross Patient Charges</b>	<b>67.16%</b>	<b>63.60%</b>	<b>5.60%</b>	<b>40.56%</b>	<b>40.73%</b>	<b>-0.42%</b>	<b>38.60%</b>	<b>39.48%</b>	<b>-2.23%</b>
Average Other Operating Revenue	\$107,409	\$90,552	18.62%	\$358,354	\$406,620	-11.87%	\$441,079	\$438,022	0.70%
Other Operating Revenue as a Percent of Net Patient Revenue	2.33%	2.27%	2.64%	4.15%	4.67%	-11.13%	6.32%	6.20%	1.94%
<b>Average Total Operating Revenue</b>	<b>\$4,718,438</b>	<b>\$4,086,998</b>	<b>15.45%</b>	<b>\$8,925,011</b>	<b>\$9,074,555</b>	<b>-1.65%</b>	<b>\$7,331,753</b>	<b>\$7,477,827</b>	<b>-1.95%</b>

## Nebraska Hospital Association DATABANK Comparative Report

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Nebraska Hospital Association  
3255 Salt Creek Circle, Suite 100  
Lincoln, NE 68504-4761  
Phone 402-742-8140

	Mar 2013	Mar 2012		Mar 2013	Mar 2012		Mar 2013	Mar 2012	
	This	This		Nebraska	Nebraska		REG6 - Total	REG6 - Total	
	Hospital	Hospital		State Wide	State Wide		NPGB	NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

### Operating Expenses

#### Operating Expense Per Adjusted Patient Day

##### Acute Care

##### By Payer

Medicare	\$5,228	\$3,257	60.52%	\$3,068	\$2,905	5.61%	\$2,724	\$2,588	5.26%
Medicaid	\$2,923	\$5,027	-41.85%	\$2,765	\$2,344	17.96%	\$2,325	\$2,278	2.06%
Self Pay	†	†	†	\$3,343	\$2,660	25.68%	\$3,557	\$2,922	21.73%
Other Payer Categories:									
Champus/Tricare	†	†	†	\$3,606	\$2,573	40.15%	*	*	†
Managed Care	†	†	†	\$3,185	\$3,131	1.72%	*	*	†
Commercial	\$3,382	\$6,117	-44.71%	\$2,754	\$2,674	2.99%	*	*	†
Others	†	†	†	\$1,708	\$2,508	-31.90%	*	*	†
Subtotal - Other Payer Categories	\$3,943	\$7,488	-47.34%	\$3,403	\$3,346	1.70%	\$3,470	\$3,217	7.86%
<b>Total</b>	<b>\$4,466</b>	<b>\$4,504</b>	<b>-0.84%</b>	<b>\$3,016</b>	<b>\$2,849</b>	<b>5.86%</b>	<b>\$2,815</b>	<b>\$2,661</b>	<b>5.79%</b>

##### All Patients

##### By Levels of Service

Acute Care	\$4,466	\$4,504	-0.84%	\$3,016	\$2,849	5.86%	\$2,815	\$2,661	5.79%
Other Levels of Service:									
Swing Bed	\$557	\$537	3.72%	\$598	\$538	11.15%	*	*	†
Subacute/LTC	†	†	†	\$188	\$183	2.73%	*	*	†
DPU	†	†	†	\$1,296	\$1,081	19.89%	*	*	†
Subtotal - Other Levels of Service	\$557	\$537	3.72%	\$470	\$422	11.37%	\$364	\$352	3.41%
<b>Total</b>	<b>\$3,470</b>	<b>\$3,377</b>	<b>2.75%</b>	<b>\$2,360</b>	<b>\$2,194</b>	<b>7.57%</b>	<b>\$1,989</b>	<b>\$1,892</b>	<b>5.13%</b>

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	Mar 2013 This Hospital	Mar 2012 This Hospital		Mar 2013 Nebraska State Wide	Mar 2012 Nebraska State Wide		Mar 2013 REG6 - Total NPGB	Mar 2012 REG6 - Total NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

## Operating Expense Per Adjusted Stay

### Acute Care

#### By Payer

Medicare	\$13,737	\$9,616	42.86%	\$15,281	\$13,585	12.48%	\$12,908	\$11,762	9.74%
Medicaid	\$8,282	\$40,219	-79.41%	\$12,981	\$10,644	21.96%	\$9,551	\$8,854	7.87%
Self Pay	†	†	†	\$13,994	\$10,466	33.71%	\$11,635	\$9,744	19.41%
Other Payer Categories:									
Champus/Tricare	†	†	†	\$16,589	\$9,509	74.46%	*	*	†
Managed Care	†	†	†	\$12,867	\$12,807	0.47%	*	*	†
Commercial	\$12,852	\$19,981	-35.68%	\$10,074	\$9,652	4.37%	*	*	†
Others	†	†	†	\$5,205	\$9,218	-43.53%	*	*	†
Subtotal - Other Payer Categories	\$14,985	\$24,461	-38.74%	\$13,219	\$13,257	-0.29%	\$12,740	\$11,888	7.17%
<b>Total</b>	<b>\$13,347</b>	<b>\$14,428</b>	<b>-7.49%</b>	<b>\$13,504</b>	<b>\$12,391</b>	<b>8.98%</b>	<b>\$11,833</b>	<b>\$10,903</b>	<b>8.53%</b>

### All Patients

#### By Levels of Service

Acute Care	\$13,347	\$14,428	-7.49%	\$13,504	\$12,391	8.98%	\$11,833	\$10,903	8.53%
Other Levels of Service:									
Swing Bed	\$4,561	\$5,749	-20.66%	\$5,206	\$6,072	-14.26%	*	*	†
Subacute/LTC	†	†	†	\$13,234	\$12,255	7.99%	*	*	†
DPU	†	†	†	\$10,459	\$7,745	35.04%	*	*	†
Subtotal - Other Levels of Service	\$4,561	\$5,749	-20.66%	\$10,023	\$8,396	19.38%	\$6,698	\$6,151	8.89%
<b>Total</b>	<b>\$12,371</b>	<b>\$13,507</b>	<b>-8.41%</b>	<b>\$13,267</b>	<b>\$12,093</b>	<b>9.71%</b>	<b>\$11,299</b>	<b>\$10,405</b>	<b>8.59%</b>

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	Mar 2013	Mar 2012		Mar 2013	Mar 2012		Mar 2013	Mar 2012	
	This	This		Nebraska	Nebraska		REG6 - Total	REG6 - Total	
	Hospital	Hospital		State Wide	State Wide		NPGB	NPGB	
Number of Hospitals	1	1		34	34		128	128	
Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

### Percent of Total

#### Operating Expense

##### By Expense Line Item

Facility Payroll	34.86%	28.88%	20.71%	35.30%	35.09%	0.60%	36.20%	35.82%	1.06%
Physician Payroll	5.79%	11.44%	-49.39%	2.47%	2.35%	5.11%	3.30%	3.60%	-8.33%
<b>Total Payroll</b>	<b>40.64%</b>	<b>40.32%</b>	<b>0.79%</b>	<b>37.78%</b>	<b>37.43%</b>	<b>0.94%</b>	<b>39.50%</b>	<b>39.42%</b>	<b>0.20%</b>
Benefit Expense	9.87%	10.65%	-7.32%	9.87%	10.06%	-1.89%	10.36%	10.64%	-2.63%
<b>Payroll and Benefits</b>	<b>50.51%</b>	<b>50.97%</b>	<b>-0.90%</b>	<b>47.65%</b>	<b>47.49%</b>	<b>0.34%</b>	<b>49.86%</b>	<b>50.06%</b>	<b>-0.40%</b>
Supplies	12.70%	15.68%	-19.01%	19.13%	18.85%	1.49%	17.93%	18.84%	-4.83%
Depreciation	10.34%	10.94%	-5.48%	7.21%	7.15%	0.84%	6.63%	6.55%	1.22%
Interest	4.55%	5.24%	-13.17%	1.50%	1.52%	-1.32%	1.27%	1.29%	-1.55%
All Other	21.90%	17.16%	27.62%	24.51%	24.98%	-1.88%	24.32%	23.26%	4.56%

### Average Operating Expenses

##### By Expense Line Item

Facility Payroll	\$1,678,126	\$1,173,137	43.05%	\$2,993,001	\$2,919,642	2.51%	\$2,575,447	\$2,522,529	2.10%
Physician Payroll	\$278,556	\$464,755	-40.06%	\$296,843	\$288,535	2.88%	\$366,002	\$410,667	-10.88%
<b>Total Payroll</b>	<b>\$1,956,682</b>	<b>\$1,637,892</b>	<b>19.46%</b>	<b>\$3,202,538</b>	<b>\$3,114,827</b>	<b>2.82%</b>	<b>\$2,809,917</b>	<b>\$2,775,987</b>	<b>1.22%</b>
Benefit Expense	\$474,948	\$432,587	9.79%	\$836,940	\$837,085	-0.02%	\$736,845	\$749,429	-1.68%
<b>Payroll and Benefits</b>	<b>\$2,431,630</b>	<b>\$2,070,479</b>	<b>17.44%</b>	<b>\$4,039,478</b>	<b>\$3,951,913</b>	<b>2.22%</b>	<b>\$3,546,762</b>	<b>\$3,525,416</b>	<b>0.61%</b>
Supplies	\$611,435	\$637,074	-4.02%	\$1,621,740	\$1,568,769	3.38%	\$1,275,435	\$1,326,970	-3.88%
Depreciation	\$497,697	\$444,269	12.03%	\$611,494	\$595,194	2.74%	\$472,010	\$461,559	2.26%
Interest	\$219,245	\$212,875	2.99%	\$149,067	\$138,858	7.35%	\$103,807	\$100,379	3.42%
All Other	\$1,054,323	\$697,168	51.23%	\$2,077,775	\$2,078,936	-0.06%	\$1,743,417	\$1,650,779	5.61%
<b>Total</b>	<b>\$4,814,330</b>	<b>\$4,061,865</b>	<b>18.53%</b>	<b>\$8,477,632</b>	<b>\$8,321,417</b>	<b>1.88%</b>	<b>\$7,114,025</b>	<b>\$7,042,795</b>	<b>1.01%</b>



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	This	This		Nebraska	Nebraska		REG6 - Total	REG6 - Total	
	Hospital	Hospital		State Wide	State Wide		NPGB	NPGB	
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Licensed Beds	25	25	Percent	4,169	4,305	Percent	15,250	15,461	Percent
Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

### Profitability & Other Financial Data

<b>Patient Service Margin</b>	-4.41%	-1.64%	-168.90%	1.82%	4.35%	-58.16%	-2.79%	0.31%	-1000.00%
<b>Operating Margin</b>	-2.03%	0.61%	-432.79%	5.73%	8.62%	-33.53%	3.32%	6.13%	-45.84%
Average Net Nonoperating Gains	\$40,264	\$0	†	\$498,777	\$322,114	54.84%	\$454,936	\$331,255	37.34%
Average Tax Subsidies	\$0	\$0	†	\$18,776	\$20,163	-6.88%	\$80,400	\$76,781	4.71%
<b>Total Margin</b>	-1.17%	0.61%	-291.80%	10.16%	11.33%	-10.33%	8.70%	9.93%	-12.39%

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Staffed Beds	25	25	Difference	3,272	3,702	Difference	267,140	12,313	Difference

## Personnel Data

### Facility Data (Excluding Physicians)

FTEs (Full Time Equivalents)	0	444	-100.00%	707	634	11.51%	594	586	1.37%
FTEs Per Adjusted Occupied Bed	0.00	11.44	-100.00%	5.92	5.19	14.07%	5.02	4.77	5.24%
Paid Hours Per Day	0	65	-100.00%	34	30	13.33%	29	27	7.41%

### Average Payroll Expense Per Full

#### Time Equivalent

Per Hour	†	\$14.96	†	\$24.69	\$26.04	-5.18%	\$25.14	\$24.94	0.80%
Per Year	†	\$31,108	†	\$51,363	\$54,167	-5.18%	\$52,298	\$51,879	0.81%

### Average Benefit Expense Per Full

#### Time Equivalent

Per Hour	†	\$5.51	†	\$6.91	\$7.47	-7.50%	\$7.19	\$7.41	-2.97%
Per Year	†	\$11,471	†	\$14,363	\$15,530	-7.51%	\$14,963	\$15,413	-2.92%

### Average Payroll and Benefit Expense Per Full Time Equivalent

Per Hour	†	\$20.47	†	\$31.60	\$33.51	-5.70%	\$32.34	\$32.35	-0.03%
Per Year	†	\$42,579	†	\$65,725	\$69,697	-5.70%	\$67,261	\$67,292	-0.05%

### Physician Data (Excluding Facility)

FTEs (Full Time Equivalents)	0	39	-100.00%	13	14	-7.14%	21	22	-4.55%
FTEs Per Adjusted Occupied Bed	0.00	1.01	-100.00%	0.07	0.08	-12.50%	0.11	0.11	0.00%
Paid Hours Per Day	0.00	5.75	-100.00%	0.42	0.44	-4.55%	0.64	0.63	1.59%

### Average Physician Payroll Expense

#### Per Full Time Equivalent

Per Hour	†	\$67.21	†	\$138.00	\$117.65	17.30%	\$101.71	\$108.32	-6.10%
Per Year	†	\$139,796	†	\$287,045	\$244,712	17.30%	\$211,555	\$225,313	-6.11%

### Average Paid Hours

Facility	0	78,441	-100.00%	124,878	112,113	11.39%	104,889	103,564	1.28%
Physician	0	6,915	-100.00%	2,245	2,452	-8.44%	3,735	3,890	-3.98%
<b>Total Hours</b>	<b>0</b>	<b>85,356</b>	<b>-100.00%</b>	<b>126,443</b>	<b>113,772</b>	<b>11.14%</b>	<b>107,250</b>	<b>105,960</b>	<b>1.22%</b>

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### Days in Accounts Receivable Gross

**By Payer**

Medicare	34	45	-24.44%	30	34	-11.76%	35	37	-5.41%
Medicaid	56	84	-33.33%	52	56	-7.14%	55	60	-8.33%
Self Pay	653	502	30.08%	133	131	1.53%	152	159	-4.40%
Other Payer Categories:									
Champus/Tricare	†	†	†	46	52	-11.54%	*	*	†
Managed Care	†	†	†	37	45	-17.78%	*	*	†
Commercial	48	54	-11.11%	72	71	1.41%	*	*	†
Others	0	0	†	93	95	-2.11%	63	63	0.00%
Subtotal - Other Payer Categories	47	53	-11.32%	44	51	-13.73%	45	50	-10.00%
<b>Total</b>	<b>76</b>	<b>85</b>	<b>-10.59%</b>	<b>44</b>	<b>48</b>	<b>-8.33%</b>	<b>48</b>	<b>51</b>	<b>-5.88%</b>

\* data not reported † calculation not possible  
Date Generated: Jul. 19, 2013