

Nebraska Hospital Association DATABANK Edit/Review Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

1. Utilization - Discharges

a - Acute Care	Mar 2013	Feb 2013	% diff
Medicare	51	36	41.67%
Medicaid	12	11	9.09%
Self Pay	0	0	†
Other Payer Categories:			
Champus/Tricare	0	0	†
Managed Care	0	0	†
Commercial	25	33	-24.24%
Others	0	0	†
Subtotal - Other Payer Categories	25	33	-24.24%
Total	88	80	10.00%
<hr/>			
b - Swing Bed			
Medicare	7	5	40.00%
Medicaid	0	11	-100.00%
Self Pay	0	0	†
Other Payer Categories:			
Champus/Tricare	0	0	†
Managed Care	0	0	†
Commercial	4	0	†
Others	0	0	†
Subtotal - Other Payer Categories	4	0	†
Total	11	16	-31.25%
<hr/>			
c - Subacute/LTC			
Medicare	0	0	†
Medicaid	0	0	†
Self Pay	0	0	†
Other Payer Categories:			
Champus/Tricare	0	0	†
Managed Care	0	0	†
Commercial	0	0	†
Others	0	0	†
Subtotal - Other Payer Categories	0	0	†
Total	0	0	†
<hr/>			
d - DPU			
Medicare	0	0	†
Medicaid	0	0	†
Self Pay	0	0	†
Other Payer Categories:			
Champus/Tricare	0	0	†
Managed Care	0	0	†
Commercial	0	0	†
Others	0	0	†
Subtotal - Other Payer Categories	0	0	†
Total	0	0	†
<hr/>			
f - Total			
Medicare	58	41	41.46%
Medicaid	12	22	-45.45%
Self Pay	0	0	†
Other Payer Categories:			
Champus/Tricare	0	0	†
Managed Care	0	0	†
Commercial	29	33	-12.12%
Others	0	0	†
Subtotal - Other Payer Categories	29	33	-12.12%
Total	99	96	3.13%

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2. Utilization - Patient Days

a - Acute Care	Mar 2013	Feb 2013	% diff	Avg Length Stay		% diff
				Mar 2013	Feb 2013	
Medicare	134	112	19.64%	2.63	3.11	-15.43%
Medicaid	34	28	21.43%	2.83	2.55	10.98%
Self Pay	0	0	†	†	†	†
Other Payer Categories:						
Champus/Tricare	0	0	†	†	†	†
Managed Care	0	0	†	†	†	†
Commercial	95	101	-5.94%	3.80	3.06	24.18%
Others	0	0	†	†	†	†
Subtotal - Other Payer Categories	95	101	-5.94%	3.80	3.06	24.18%
Total	263	241	9.13%	2.99	3.01	-0.66%
b - Swing Bed						
Medicare	66	114	-42.11%	9.43	22.80	-58.64%
Medicaid	0	0	†	†	0.00	†
Self Pay	0	0	†	†	†	†
Other Payer Categories:						
Champus/Tricare	0	0	†	†	†	†
Managed Care	0	0	†	†	†	†
Commercial	24	3	700.00%	6.00	†	†
Others	0	0	†	†	†	†
Subtotal - Other Payer Categories	24	3	700.00%	6.00	†	†
Total	90	117	-23.08%	8.18	7.31	11.90%
c - Subacute/LTC						
Medicare	0	0	†	†	†	†
Medicaid	0	0	†	†	†	†
Self Pay	0	0	†	†	†	†
Other Payer Categories:						
Champus/Tricare	0	0	†	†	†	†
Managed Care	0	0	†	†	†	†
Commercial	0	0	†	†	†	†
Others	0	0	†	†	†	†
Subtotal - Other Payer Categories	0	0	†	†	†	†
Total	0	0	†	†	†	†
d - DPU						
Medicare	0	0	†	†	†	†
Medicaid	0	0	†	†	†	†
Self Pay	0	0	†	†	†	†
Other Payer Categories:						
Champus/Tricare	0	0	†	†	†	†
Managed Care	0	0	†	†	†	†
Commercial	0	0	†	†	†	†
Others	0	0	†	†	†	†
Subtotal - Other Payer Categories	0	0	†	†	†	†
Total	0	0	†	†	†	†
f - Total						
Medicare	200	226	-11.50%	3.45	5.51	-37.39%
Medicaid	34	28	21.43%	2.83	1.27	122.83%
Self Pay	0	0	†	†	†	†
Other Payer Categories:						
Champus/Tricare	0	0	†	†	†	†
Managed Care	0	0	†	†	†	†
Commercial	119	104	14.42%	4.10	3.15	30.16%
Others	0	0	†	†	†	†
Subtotal - Other Payer Categories	119	104	14.42%	4.10	3.15	30.16%
Total	353	358	-1.40%	3.57	3.73	-4.29%

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Charges

13. Acute Care - Inpatient				Charge Per Stay			
	Mar 2013	Feb 2013	% diff	Mar 2013	Feb 2013	% diff	
Medicare	\$999,136	\$863,012	15.77%	\$19,591	\$23,973	-18.28%	
Medicaid	\$141,749	\$104,935	35.08%	\$11,812	\$9,540	23.82%	
Self Pay	\$76,039	\$68,963	10.26%	†	†	†	
Other Payer Categories:							
Champus/Tricare	\$0	\$0	†	†	†	†	
Managed Care	\$0	\$0	†	†	†	†	
Commercial	\$458,238	\$572,847	-20.01%	\$18,330	\$17,359	5.59%	
Others	\$0	\$1,362	-100.00%	†	†	†	
Subtotal - Other Payer Categories	\$534,277	\$643,172	-16.93%	\$21,371	\$19,490	9.65%	
Total	\$1,675,162	\$1,611,119	3.98%	\$19,036	\$20,139	-5.48%	

14. Acute Care - Outpatient						
Medicare	\$2,254,324	\$1,964,579	14.75%			
Medicaid	\$515,252	\$496,089	3.86%			
Self Pay	\$261,101	\$291,084	-10.30%			
Other Payer Categories:						
Champus/Tricare	\$0	\$0	†			
Managed Care	\$0	\$0	†			
Commercial	\$1,874,337	\$1,712,438	9.45%			
Others	\$74,431	\$18,886	294.11%			
Subtotal - Other Payer Categories	\$1,948,768	\$1,731,324	12.56%			
Total	\$4,979,445	\$4,483,076	11.07%			

15. Swing Bed						
Medicare	\$71,550	\$93,015	-23.08%	\$10,221	\$18,603	-45.06%
Medicaid	\$0	\$0	†	†	\$0	†
Self Pay	\$0	\$0	†	†	†	†
Other Payer Categories:						
Champus/Tricare	\$0	\$0	†	†	†	†
Managed Care	\$0	\$0	†	†	†	†
Commercial	\$0	\$0	†	\$0	†	†
Others	\$0	\$0	†	†	†	†
Subtotal - Other Payer Categories	\$0	\$0	†	\$0	†	†
Total	\$71,550	\$93,015	-23.08%	\$6,505	\$5,813	11.90%

16. Subacute/LTC						
Medicare	\$0	\$0	†	†	†	†
Medicaid	\$0	\$0	†	†	†	†
Self Pay	\$0	\$0	†	†	†	†
Other Payer Categories:						
Champus/Tricare	\$0	\$0	†	†	†	†
Managed Care	\$0	\$0	†	†	†	†
Commercial	\$0	\$0	†	†	†	†
Others	\$0	\$0	†	†	†	†
Subtotal - Other Payer Categories	\$0	\$0	†	†	†	†
Total	\$0	\$0	†	†	†	†

17. DPU						
Medicare	\$0	\$0	†	†	†	†
Medicaid	\$0	\$0	†	†	†	†
Self Pay	\$0	\$0	†	†	†	†
Other Payer Categories:						
Champus/Tricare	\$0	\$0	†	†	†	†
Managed Care	\$0	\$0	†	†	†	†
Commercial	\$0	\$0	†	†	†	†
Others	\$0	\$0	†	†	†	†
Subtotal - Other Payer Categories	\$0	\$0	†	†	†	†
Total	\$0	\$0	†	†	†	†

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19. Home Health				Charge Per Stay	Charge Per Stay		
	Mar 2013	Feb 2013	% diff	Mar 2013	Feb 2013	% diff	
Medicare	\$139,993	\$128,448	8.99%				
Medicaid	\$0	\$0	†				
Self Pay	\$0	\$0	†				
Other Payer Categories:							
Champus/Tricare	\$0	\$0	†				
Managed Care	\$0	\$0	†				
Commercial	\$0	\$0	†				
Others	\$0	\$0	†				
Subtotal - Other Payer Categories	\$0	\$0	†				
Total	\$139,993	\$128,448	8.99%				

Total - All Inpatient Charges

Medicare	\$1,070,686	\$956,027	11.99%	\$18,460	\$23,318	-20.83%
Medicaid	\$141,749	\$104,935	35.08%	\$11,812	\$4,770	147.63%
Self Pay	\$76,039	\$68,963	10.26%	†	†	†
Other Payer Categories:						
Champus/Tricare	\$0	\$0	†	†	†	†
Managed Care	\$0	\$0	†	†	†	†
Commercial	\$458,238	\$572,847	-20.01%	\$15,801	\$17,359	-8.98%
Others	\$0	\$1,362	-100.00%	†	†	†
Subtotal - Other Payer Categories	\$458,238	\$574,209	-20.20%	\$15,801	\$17,400	-9.19%
Total	\$1,746,712	\$1,704,134	2.50%	\$17,644	\$17,751	-0.60%

20. Total

Medicare	\$3,465,003	\$3,049,054	13.64%			
Medicaid	\$657,001	\$601,024	9.31%			
Self Pay	\$337,140	\$360,047	-6.36%			
Other Payer Categories:						
Champus/Tricare	\$0	\$0	†			
Managed Care	\$0	\$0	†			
Commercial	\$2,332,575	\$2,285,285	2.07%			
Others	\$74,431	\$20,248	267.60%			
Subtotal - Other Payer Categories	\$2,407,006	\$2,305,533	4.40%			
Total	\$6,866,150	\$6,315,658	8.72%			

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Contractuals and Charity Care

21. Acute Care	Mar 2013	Feb 2013	% diff
Medicare	\$1,199,331	\$1,122,130	6.88%
Medicaid	\$315,623	\$329,505	-4.21%
Self Pay	\$0	\$0	†
Other Payer Categories:			
Champus/Tricare	\$0	\$0	†
Managed Care	\$0	\$0	†
Commercial	\$372,999	\$334,178	11.62%
Others	\$0	\$0	†
Subtotal - Other Payer Categories	\$372,999	\$334,178	11.62%
Total	\$1,887,953	\$1,785,813	5.72%
22. All Other			
Medicare	\$0	\$0	†
Medicaid	\$0	\$0	†
Self Pay	\$0	\$0	†
Other Payer Categories:			
Champus/Tricare	\$0	\$0	†
Managed Care	\$0	\$0	†
Commercial	\$0	\$0	†
Others	\$0	\$0	†
Subtotal - Other Payer Categories	\$0	\$0	†
Total	\$0	\$0	†
23. Total			
Medicare	\$1,199,331	\$1,122,130	6.88%
Medicaid	\$315,623	\$329,505	-4.21%
Self Pay	\$0	\$0	†
Other Payer Categories:			
Champus/Tricare	\$0	\$0	†
Managed Care	\$0	\$0	†
Commercial	\$372,999	\$334,178	11.62%
Others	\$0	\$0	†
Subtotal - Other Payer Categories	\$372,999	\$334,178	11.62%
Total	\$1,887,953	\$1,785,813	5.72%
24. Charity Care	\$171,893	\$208,162	-17.42%
30. Bad Debt	\$195,275	\$158,739	23.02%

Operating Expenses

25. Payroll Expense	Mar 2013	Feb 2013	% diff	Per Hour Mar 2013	Per Hour Feb 2013	% diff
a - Facility Payroll	\$1,678,126	\$1,507,563	11.31%	†	†	†
d - Facility Hours	0	0	†			
b - Physician Payroll	\$278,556	\$234,684	18.69%	†	†	†
e - Physician Hours	0	0	†			
c - Total Payroll	\$1,956,682	\$1,742,247	12.31%			
f - Total Hours	0	0	†			
26. Benefit Expense	\$474,948	\$441,182	7.65%			
	Mar 2013	Feb 2013	% diff	% of Total Op Exp Mar 2013	% of Total Op Exp Feb 2013	% diff
27. Supply Expense	\$611,435	\$524,286	16.62%	12.70%	12.41%	2.34%
28. Depreciation Expense	\$497,697	\$449,533	10.71%	10.34%	10.64%	-2.82%
29. Interest Expense	\$219,245	\$219,245	0.00%	4.55%	5.19%	-12.33%
31. All Other Expense	\$1,054,323	\$847,502	24.40%	21.90%	20.06%	9.17%
32. Total Operating Expenses	\$4,814,330	\$4,223,995	13.98%			

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Other Financial Data

	Mar 2013	Feb 2013	% diff
33. Other Operating Revenue	\$107,409	\$93,714	14.61%
34. Operating Margin	-\$95,892	\$32,663	-393.58%
35. Net Nonoperating Gains	\$40,264	\$5,982	573.09%
36. Tax Subsidies	\$0	\$0	†
37. Total Margin	-\$55,628	\$38,645	-243.95%
38. Gross Patient Accounts Receivable			
Medicare	\$4,000,909	\$3,876,254	3.22%
Medicaid	\$1,217,668	\$1,179,730	3.22%
Self Pay	\$8,523,675	\$8,258,106	3.22%
Other Payer Categories:			
Champus/Tricare	\$0	\$0	†
Managed Care	\$0	\$0	†
Commercial	\$3,653,004	\$3,539,189	3.22%
Others	\$0	\$0	†
Subtotal - Other Payer Categories	\$3,653,004	\$3,539,189	3.22%
Total	\$17,395,256	\$16,853,279	3.22%

Other Utilization Data

	Mar 2013	Feb 2013	% diff			
3. Inpatient Surgeries	11	18	-38.89%			
4. Births	15	12	25.00%			
				Newborn Average Length of Stay	Newborn Average Length of Stay	
	Mar 2013	Feb 2013	% diff	Mar 2013	Feb 2013	% diff
5. Newborn Patient Days	42	35	20.00%	2.80	2.92	-4.11%
				% of Total Discharges	% of Total Discharges	
	Mar 2013	Feb 2013	% diff	Mar 2013	Feb 2013	% diff
6. Inpatient Admissions from Emergency Department	80	72	11.11%	80.81%	75.00%	7.75%

Outpatient Visits

	Mar 2013	Feb 2013	% diff			
7. Emergency Department Visits	711	652	9.05%			
8. Ambulatory Surgery Visits	129	87	48.28%			
9. Observation Visits	8	11	-27.27%			
10. Home Health Visits	636	583	9.09%			
11. All Other Visits	9,068	8,096	12.01%			
				Outpatient Charge Per Visit	Outpatient Charge Per Visit	
	Mar 2013	Feb 2013	% diff	Mar 2013	Feb 2013	% diff
12. Total Outpatient Visits	10,552	9,429	11.91%	\$485	\$489	-0.82%

Beds

	Mar 2013	Feb 2013	% diff
Beds Licensed	25	25	0.00%
Beds Available	25	25	0.00%

Comments

February 2013	None
March 2013	None